

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 HARDEMAN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,968,726	\$4,152,857	\$4,306,513
Schedule B - Local School Systems	19,219,183	20,074,782	21,743,002
Schedule C - Health and Social Services	15,015,509	18,179,269	18,495,213
Schedule D - Justice and Public Safety	2,075,318	2,489,788	2,565,408
Schedule E - Recreation and Resources	1,142,181	1,431,688	1,609,112
Schedule F - Miscellaneous	510,490	528,551	593,797
Schedule G - Separate Facilities	73,342,700	78,776,800	81,024,977
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	3,654,714	1,275,450	1,555,847
Total	<u>\$118,928,821</u>	<u>\$126,909,185</u>	<u>\$131,893,869</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY

2006-2007 City Taxes	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsby</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerton</u>	<u>Toone</u>	<u>Whiteville</u>
Income	\$15,374	\$1,350	\$649	\$64	\$1,188	\$1,298	\$335	\$540	\$7,539
Gas and Motor	175,863	9,730	4,122	9,275	20,308	3,001	1,819	10,003	140,642
Beer	3,115	172	73	164	360	53	32	177	2,491
TVA Replacement	48,147	2,664	1,129	2,539	5,560	822	498	2,738	38,505
Sales	414,412	22,928	9,714	21,856	47,855	7,071	4,286	23,570	331,415
Mixed Drink	60	-	-	-	-	-	-	-	-
Excise	20,236	2,239	-	-	5,297	-	-	-	888
2006-2007 Total	<u>\$677,207</u>	<u>\$39,083</u>	<u>\$15,687</u>	<u>\$33,898</u>	<u>\$80,568</u>	<u>\$12,245</u>	<u>\$6,970</u>	<u>\$37,028</u>	<u>\$521,480</u>
Proj. 2007-2008 Total	<u>\$702,264</u>	<u>\$40,529</u>	<u>\$16,267</u>	<u>\$35,152</u>	<u>\$83,549</u>	<u>\$12,698</u>	<u>\$7,228</u>	<u>\$38,398</u>	<u>\$540,775</u>

2006-2007 County Taxes	Hardeman County		
Gas and Motor Fuel	\$1,990,690		
Severance	-		
Mixed Drink	-		
Income	17,277	Total County	\$2,728,691
Beer	18,753	Total City	<u>\$1,424,166</u>
Alcoholic Beverage	51,980	2006-2007 Total:	<u>\$4,152,857</u>
TVA Replacement	585,020		
Excise	64,971		
2006-2007 Total	<u>\$2,728,691</u>	Total County	\$2,829,653
Proj. 2007-2008 Total	<u>\$2,829,653</u>	Total City	<u>\$1,476,860</u>
		Projected	
		2007-2008 Total:	<u>\$4,306,513</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY

2005-2006 City Taxes	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsby</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerden</u>	<u>Toone</u>	<u>Whiteville</u>
Income	\$12,569	\$1,366	\$271	\$118	\$823	\$188	\$21	\$1,038	\$1,859
Gas and Motor Fuel	176,618	9,718	4,140	9,315	20,395	3,014	1,826	10,045	140,976
Beer	2,885	160	68	152	333	49	30	164	2,307
TVA Replacement	42,178	2,334	989	2,224	4,871	720	436	2,399	33,731
Sales	383,676	21,124	8,993	20,235	44,306	6,547	3,968	21,822	306,314
Mixed Drinks	144	-	-	-	-	-	-	-	-
Excise	22,061	2,144	-	-	4,102	-	-	-	61
2005-2006 Total	<u>\$640,131</u>	<u>\$36,846</u>	<u>\$14,461</u>	<u>\$32,044</u>	<u>\$74,830</u>	<u>\$10,518</u>	<u>\$6,281</u>	<u>\$35,468</u>	<u>\$485,248</u>

2005-2006 County Taxes	Hardeman County		
Gas and Motor Fuel	\$1,979,733		
Severance	-		
Mixed Drink	-		
Income	21,297	Total County	\$2,632,899
Beer	17,212	Total City	\$1,335,827
Alcoholic Beverage	47,393		
TVA Replacement	507,773	2005-2006 Total:	<u>\$3,968,726</u>
Excise	59,491		
2005-2006 Total	<u>\$2,632,899</u>		

**STATE FUNDS DISTRIBUTED TO
LOCAL SCHOOL SYSTEMS
OF HARDEMAN COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$18,778,000	\$19,153,000	\$20,439,000
Career Ladder	247,269	248,028	248,028
Child Nutrition Program	27,408	26,185	26,127
Coordinated School Health	-	-	95,000
Driver Education	4,919	8,624	8,624
Early Childhood	-	478,798	766,076
Extended Contract	131,804	131,750	131,750
Safe Schools	29,783	28,397	28,397
Total	<u>\$19,219,183</u>	<u>\$20,074,782</u>	<u>\$21,743,002</u>

<p align="center">HEALTH AND SOCIAL SERVICES APPROPRIATIONS BENEFITING RESIDENTS OF HARDEMAN COUNTY</p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
CHILDREN'S SERVICES			
Adoption Services	\$111,400	\$107,600	\$107,600
Custody Services	215,200	238,900	238,900
Family Support Services	86,300	44,900	44,900
Needs Assessment	16,700	39,300	39,300
HEALTH			
Alcohol and Drug Abuse Services	59,192	74,922	74,183
Health Services	595,593	674,154	684,914
Laboratory Services	39,579	42,357	42,435
Office of Licensure and Regulation	30,696	34,903	34,965
Office of Policy, Planning & Assessment	19,345	26,321	26,315
TennCare Long-term Care Services	2,347,700	2,622,500	2,608,100
TennCare Program Services	7,559,900	10,550,100	10,678,300
TennCare Waiver and Crossover Services	1,854,300	2,348,700	2,494,100
HUMAN SERVICES			
Child Support	69,200	84,500	108,900
Community Services	45,900	45,500	51,900
County Rentals	26,000	24,400	23,800
Family Assistance Services	387,100	319,500	333,200
Field Operations	37,100	41,700	41,900
Temporary Cash Assistance	158,300	140,400	141,400
Vocational Rehabilitation	27,500	31,200	30,800
MENTAL HEALTH AND MENTAL RETARDATION			
Community Mental Health Programs	266,859	266,900	283,900
Community Mental Retardation Programs	1,061,645	420,512	405,401
Total	<u>\$15,015,509</u>	<u>\$18,179,269</u>	<u>\$18,495,213</u>

**JUSTICE AND PUBLIC SAFETY
APPROPRIATIONS BENEFITING RESIDENTS
OF HARDEMAN COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$174,899	\$196,599	\$195,959
Police Pay Supplement	23,900	27,600	28,400
CORRECTION			
State Prosecutions	182,998	191,136	199,510
COURT SYSTEM			
Civil Legal Representation	8,652	8,578	8,578
Indigent Defendant's Council	215,049	186,709	156,097
District Attorney Generals	143,427	176,382	196,442
District Public Defenders Conference	197,459	216,787	232,163
MILITARY			
Armories Maintenance	1,224	824	824
Armories Utilities	5,008	13,279	13,279
Tennessee Army National Guard	1,964	1,607	1,703
PROBATION AND PAROLE			
Adult Field Services	450,000	520,000	520,000
Community Corrections Programs	63,000	70,000	70,000
SAFETY			
Driver Control	23,600	208,600	234,400
Law Enforcement	412,600	467,500	498,200
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	171,540	204,187	209,853
Total	<u><u>\$2,075,318</u></u>	<u><u>\$2,489,788</u></u>	<u><u>\$2,565,408</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HARDEMAN COUNTY
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Resources Conservation Fund	\$22,500	\$33,361	\$35,000
Forestry Operations	159,280	203,531	202,541
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	22,719	30,128	33,144
Development District Grants	4,671	5,335	6,669
FastTrack Development Program	-	26,234	28,290
ENVIRONMENT AND CONSERVATION			
Conservation	40,247	109,323	121,895
Environment	435,652	542,884	549,786
West Tennessee River Authority	64,057	68,217	87,197
TOURIST DEVELOPMENT			
Tourist Development	3,981	3,981	3,981
WILDLIFE RESOURCES	386,435	406,055	537,970
Total	<u><u>\$1,142,181</u></u>	<u><u>\$1,431,688</u></u>	<u><u>\$1,609,112</u></u>

MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF HARDEMAN COUNTY

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$23,367	\$15,205	\$24,000
Homemaker Program	1,836	1,629	1,629
Criminal Injuries Compensation Fund	24,987	488	15,696
HIGHER EDUCATION			
UT Agricultural Extension Service	308,884	330,321	347,154
UT County Technical Assistance Service	6,631	7,428	8,003
UT Institute for Public Service	13,000	13,390	13,926
UT Municipal Technical Advisory Service	17,585	19,356	21,919
LABOR			
Adult Basic Education	11,927	13,577	13,573
Labor Standards	4,095	4,424	4,401
Tennessee Occupational Safety and Health Act	13,486	16,141	16,081
Workers' Compensation	41,912	46,605	46,433
Tennessee Arts Commission Grants	500	-	-
Tennessee Tax Rebate Program	42,280	59,987	80,982
Total	<u><u>\$510,490</u></u>	<u><u>\$528,551</u></u>	<u><u>\$593,797</u></u>

<p align="center">SEPARATE FACILITIES AND ENTITIES APPROPRIATIONS BENEFITING RESIDENTS OF HARDEMAN COUNTY</p>
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<u>State Agency Local</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Hardeman County Correctional Center	\$32,838,800	\$33,474,900	\$34,493,100
Tennessee Technology Center	1,181,500	1,186,300	1,422,577
Western Mental Health Institute	13,479,800	17,508,000	17,719,600
Whiteville Correctional Center	25,842,600	26,607,600	27,389,700
Total	<u><u>\$73,342,700</u></u>	<u><u>\$78,776,800</u></u>	<u><u>\$81,024,977</u></u>

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF HARDEMAN COUNTY</p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$120,524	\$72,370	\$125,025
Highway Betterments and Maintenance	931,358	973,486	1,174,347
Safe Growth Grants	32,079	32,079	31,645
State Aid	191,753	197,515	224,830
Total Highway Construction	2,379,000	-	-
Total	<u><u>\$3,654,714</u></u>	<u><u>\$1,275,450</u></u>	<u><u>\$1,555,847</u></u>